

# Sutton Middle School PTA

BUDGET: FY2019-20 APPROVED (2 REVISED 2/26 APPROVED)

July 2019 - June 2020

	TOTAL
Revenue	
Annual Fund	125,000.00
Box Tops/Publix/Amazon/Etc.	500.00
Chastain Parking	95,000.00
Field Revenue	15,000.00
Local Business Partners	10,000.00
Programs/Special Events	6,000.00
Spirit Wear	0.00
<b>Total Revenue</b>	<b>\$251,500.00</b>
GROSS PROFIT	<b>\$251,500.00</b>
Expenditures	
Academic Enrichment	18,500.00
Art Support	22,500.00
Buildings & Grounds	56,000.00
Campus Life	14,000.00
Capital Improvements	75,825.00
Clubs/Competitions	8,550.00
Communications	8,500.00
Community Relations	8,500.00
Operating Expenses	26,900.00
Sports	59,500.00
Staff Support	130,500.00
<b>Total Expenditures</b>	<b>\$429,275.00</b>
NET OPERATING REVENUE	<b>\$ -177,775.00</b>
NET REVENUE	<b>\$ -177,775.00</b>